DEFENSE CONTRACT AUDIT AGENCY FISCAL YEAR (FY) 2003 BUDGET ESTIMATES

PROCUREMENT, DEFENSE-WIDE

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PROCUREMENT, DEFENSE-WIDE

Defense Contract Audit Agency (DCAA)	(Dollars in N	Millions)
	FY 2001	4.671
	FY 2002	1.490
	FY 2003	1.500

Purpose and Scope of Work

These funds provide for the purchase of the latest technologically advanced electronic data processing equipment to support DCAA's contract audit mission. In order to efficiently perform our audit reviews, it is essential that DCAA auditors be provided with equipment and software that are compatible with defense contractors' ADP systems, that provide access to the Agency's Management Information System and to the Internet for researching audit issues, and that provide the capability to electronically transmit and receive audit documents. In addition, up-to-date equipment is needed to satisfy the hardware/software/communication requirements needed to interface with a variety of DoD standard systems such as: Defense Business Management System (DBMS), Defense Civilian Personnel Data System (DCPDS), Defense Civilian Pay System (DCPS), Defense Property Accountability System (DPAS), Procurement Budget and Accounting System (PBAS), and the Standard Procurement System (SPS). FY 2003 procurement funds will be applied to the continued upgrading of DCAA's Integrated Information Network automation efforts.

DEFENSE CONTRACT AUDIT AGENCY FY 2003 Budget Estimate Submission Exhibit P-1, Procurement Program

Appropriation: <u>Procurement</u>, <u>Defense-Wide</u> DATE: January 2002

TOA, Dollars in Millions

P-1 Line	P-1 Line Item		FY	2001	FY 2	2002	FY :	2003
Item No.	<u>Nomenclature</u>	<u>Code</u>	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

Major Equipment:

Items less than \$2,000,000 each

23. DCAA Integrated
Information Net N/A

4.671

1.490

1.500

Exhibit P-40, Bu	stificati	Date									
·	J			January 2002							
Appropriation (T	reasu	ry) Code	CC/BA/E	BSA/Item		P-1 Line	e Item No	menclati	ıre		
Control N					<i>l</i> ide			Major Eq	quipment		
,				Other Re	Other Related Program Elements						
			1		1	1	T		T	I_	
	ID	Prior								То	l
	Code	Years	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Complete	Total
Proc Qty											[
Gross Cost			4.671	1.490	1.500	1.500	1.500	1.500	1.500		
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc (=P-1)											
Initial Spares											
Total Proc Cost											
Flyaway U/C											
Wpn Sys Proc U/C											

Description

1. FY 2002

DCAA Integrated Information Network. (\$1.49 million) In FY 2002, funding in the amount of \$390,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$390,000 is required for the one-third replacement of local area network servers that have reached the end of their useful systems life and for server replacement for the Agency's Management Information System. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of \$380,000 is required to replace 1/3 of the Agency's printers and other system peripherals that have become technologically obsolete and the cost to repair exceeds the cost to replace. Funding in the amount of \$330,000 is required for hardware for the implementation of Public Key Infrastructure and Smart Card Technology within the Agency.

Exhibit P-40, Budget Item Justification		Date			
		January 2002			
Appropriation (Treasury) Code/CC/BA/BSA/Item Control No	P-1 Line Item Nomenclature				
Control Number: Procurement, Defer	nse-Wide	Major Equipment			
Program Element for Code B Items:	Other Related Pro	ogram Elements			

2. FY 2003

DCAA Integrated Information Network. (\$1.5 million) In FY 2003, funding in the amount of \$390,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$390,000 is required for the one-third replacement of local area network servers that have reached the end of their useful systems life and for server replacement for the Agency's Management Information System. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of \$390,000 is required to replace 1/3 of the Agency's printers and other system peripherals that have become technologically obsolete and the cost to repair exceeds the cost to replace. Funding in the amount of \$330,000 is required for hardware for the implementation of Public Key Infrastructure and Smart Card Technology within the Agency.

P-1 Shopping List - Item No 23, Page 2 of 2

(Dollars in Millions)

		0 111 111	,					
EXHIBIT P-5 Cost Analysis	Weapon System			Date:				
				January 2002 P-1 Line Item Nomenclature				
Appropriation(Treasury) Code/CC/BA/B	SA/Ite	ID Code		P-1 Lin				
Procurement, Defense-Wide					Major E			
WBS COST ELEMENTS		2001	2001	2002	2002	2003	2003	
	ID	Unit	Total	Unit	Total	Unit	Total	
	Code	Cost	Cost	Cost	Cost	Cost	Cost	
		(\$ 000)		(\$ 000)		(\$ 000)		
Quantity								
a. Wide Area Network			1.621		0.390		0.390	
b. WAN Peripherals			1.860		0.380		0.390	
c. Communications (routers, switches)			1.000		0.390		0.390	
d. Software			0.190		_		_	
e. PKI Hardware			_		0.330		0.330	
TOTAL			4.671		1.490		1.500	

P-1 Shopping List

Item No. 23

Exhibit P-5, Cost Analysis
Page 1 of 1

Exhibit P-5a, P	rocur	rement	History	and Pl	Weapon Syst					
						January 2002				
				BA/BSA/I	tem Control	P-1 Line Item Nome				
Procurement		ense-l	Wide				Major Eq			
WBS COST ELEMENTS RFP Contract									Tech Data	
		Unit	Location	Issue	Method and	Contractor	Award	First	Avaiable	Revisions
	Qty	Cost	of PCO	Date	Type	and Location	Date	Delivery	Now?	Available
FY 2001										
			D. 3		223	a. LANs	10/01	1 /00	27	
			DLA		BPA	1. Dell	12/01	1/02	No	
			DLA		BPA	b. LAN Peripherals		10/01	27	
						1. GTSI 2. Dell	9/01 2/02	10/01 5/02	No No	
						z. Deii	2/02	5/02	NO	
			D. 3			c. Communications	10/00	11 /00		
			DLA		Requirements Requirements		10/00 6/02	11/00 8/02	Yes	
					Requirements	1. Routers	6/02	8/02	No	
	l	1	1		1	1	1	1		

P-1 Shopping List Item No. 23

Exhibit P-5a, Procurement History and Planning

Exhibit P-5a, Pr	DATE:									
									January 2	002
				A/BSA/It	em Control N	P-1 Line Item Nome				
Procurement		ense-V	Vide		•		Major E	quipment		,
WBS COST ELEMENT	rs		_	RFP	Contract				Tech Data	
			Location		Method and	Contractor	Award			Revisions
	Qty	Cost	of PCO	Date	Type	and Location	Date	Delivery	Now?	Available
FY 2002										
						a. LANs				
			DLA		BPA	1. Dell	6/02	8/02	No	
			DLA		BPA	b. LAN Printers 1. GTSI	7/02	8/02	No	
			DLA		Requirements	c. Communications 1. Switches	5/02	7/02	No	

P-1 Shopping List Item No. 23

Exhibit P-5a, Procurement History and Planning

Exhibit P-5a, Pr	DATE:									
									January 2	002
				A/BSA/It	em Control N	P-1 Line Item Nome				
Procurement		ense-V	∛ide		1		Major E	quipment		,
WBS COST ELEMENT	rs '	_	_	RFP	Contract				Tech Data	
			Location		Method and	Contractor	Award			Revisions
	Qty	Cost	of PCO	Date	Type	and Location	Date	Delivery	Now?	Available
FY 2003										
						a. LANs				
			DLA		BPA	1. Dell	4/03	5/03	No	
			DLA		BPA	b. LAN Printers 1. GTSI	7/03	8/03	No	
			DLA		Requirements	c. Communications 1. Switches	3/03	5/03	No	

P-1 Shopping List

Exhibit P-5a, Procurement History and Planning

Item No. 23